

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	709.0	673.0	685.0
On Roll Special Ed Full-Time	148.0	157.0	157.0
On Roll Subtotal	857.0	830.0	842.0
In Private School Placements	1.0		2.0
Sent to Other Districts Regular	7.0	5.0	0.0
Sent to Other Districts Special Ed	26.5	25.5	30.5
Received	76.0	91.0	54.0
In State Facilities	1.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,463,896	13,132,435	13,723,351
	Total Tuition	10-1300	1,515,638	1,302,080	1,026,798
	Unrestricted Miscellaneous Revenues	10-1XXX	108,480	175,000	175,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	250	250
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources			14,088,014	14,611,015
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	119,536	119,536	119,536
	Extraordinary Aid	10-3131	164,450	50,000	50,000
	Categorical Special Education Aid	10-3132	542,470	542,470	542,470
	Equalization Aid	10-3176	863,844	863,844	863,844
	Categorical Security Aid	10-3177	306,033	306,033	306,033
	Adjustment Aid	10-3178	2,459,516	2,220,902	80,938
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	41,859	0	0
Total Revenues from State Sources			4,497,708	4,102,785	1,962,821
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,878	36,819	43,731
	Total Revenues from Federal Sources		31,878	36,819	43,731
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,077,884	1,486,889
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	61,060
	Adjustment for Prior Year Encumbrances		0	382,139	0
	Actual Revenues (Over)/Under Expenditures		607,628	0	0
General Fund Revenues	Total Operating Budget		19,225,228	20,210,642	18,781,150
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	153,224	75,000	150,000
	Scholarship Fund Revenue	20-1770	10	5	10
	Other Revenue from Local Sources	20-1XXX	85,314	489,502	357,479
	Total Revenues from Local Sources	20-1XXX	238,548	564,507	507,489

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	223,061	116,000
	Preschool Education Aid	20-3218	1,090,975	1,063,287	931,032
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	21,292	0
	Other Restricted Entitlements	20-32XX	19,201	0	0
	Total Revenues from State Sources		1,110,176	1,307,640	1,047,032
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	515,392	707,218	592,581
	Title II	20-4451-4455	55,044	40,107	45,916
	Title III	20-4491-4494	60,393	22,862	23,656
	Title IV	20-4471-4474	0	33,186	39,823
	ARP-IDEA Preschool	20-4409	4,160	0	0
	ARP-IDEA Basic	20-4419	49,146	0	0
	IDEA Part B (Handicapped)	20-4420-4429	268,577	214,862	244,013
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	64,792	93,872	20,624
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	45,000
	Vocational Education	20-4430	61,994	0	0
	Middle Grades Career Awareness and Exploration Program	20-4431	36,099	50,000	50,000
	Addressing Student Learning Loss Grant	20-4533	89,699	45,081	0
	ARP-ESSER	20-4540	3,349,050	837,262	837,262
	CARES Act Education Stabilization Fund	20-4530	208,816	0	0
	CRRSA Act-ESSER II	20-4534	1,862,706	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	76,025	40,000	0
	Other	20-4XXX	490,069	500,000	500,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	ARP Homeless Children and Youth II Grant	20-4546	10,020	17,952	10,007
	Total Revenues from Federal Sources		7,201,982	2,772,402	2,448,882

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	103,048	118,143	111,168
Special Revenue Fund Revenues	Total Grants and Entitlements		8,683,632	4,779,687	4,146,561
All Fund Revenues	Total Revenues/Sources		27,908,860	24,990,329	22,927,711
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	103,048	118,143	111,168
	Total Revenues/Sources Net of Transfers		27,805,812	24,872,186	22,816,543

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,946,928	5,076,814	4,430,976
	Special Education-Instruction	11-2XX-100-XXX	1,549,865	1,766,165	1,560,476
	Basic Skills/Remedial-Instruction	11-230-100-XXX	67,539	70,890	0
	Bilingual Education-Instruction	11-240-100-XXX	390,151	439,247	68,308
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	84,968	104,954	88,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	475,782	583,706	551,807
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	917,640	1,516,796	1,573,841
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	83,032	122,456	110,510
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,487	175,108	157,641
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	166,106	151,796	160,985
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	501,662	663,746	525,793
	Undistributed Expenditures-Guidance	11-000-218-XXX	374,518	384,236	309,016
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	478,616	493,312	397,064
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	115,533	129,076	132,484
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	155,826	163,944	168,804
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	36,973	44,936	3,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	477,562	548,185	503,054
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	569,867	696,175	548,828
	Undistributed Expenditures-Central Services	11-000-251-XXX	339,327	389,245	342,419
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	63,631	123,551	95,817
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,205,688	1,646,157	1,432,744
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	473,553	719,604	761,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,260,053	3,833,547	4,704,726
	Total Undistributed Expenditures			9,367,074	11,801,870
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
	Interest Earned on Current Expense Emergency Res	10-607	0	250	250
General Fund Current Expenses	Total General Current Expense		16,882,307	19,844,146	18,629,043

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	35,527	20,368	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	707,422	345,128	131,107
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,599,972	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,342,921	366,496	152,107
General Fund Expenses and Transfers	General Fund Grand Total		19,225,228	20,210,642	18,781,150
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	85,314	489,502	357,479
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	699,249	922,527	620,455
	Support Services	20-218-200-XXX	494,774	481,964	537,745
	Total Preschool Education Aid	20-218-XXX-XXX	1,194,023	1,404,491	1,158,200
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	21,292	0
	Other	20-XXX-XXX-XXX	19,201	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,213,224	1,425,783	1,158,200
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	515,392	707,218	592,581
	Title II	20-XXX-XXX-XXX	55,044	40,107	45,916
	Title III	20-XXX-XXX-XXX	60,393	22,862	23,656
	Title IV	20-XXX-XXX-XXX	0	33,186	39,823
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	268,577	214,862	244,013
	Vocational Education	20-XXX-XXX-XXX	61,994	0	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	49,146	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,160	0	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	36,099	50,000	50,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	208,816	0	0
	Other	20-XXX-XXX-XXX	490,069	500,000	500,000
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	89,699	45,081	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,862,706	0	0
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	76,025	40,000	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,349,050	837,262	837,262
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	64,792	93,872	20,624
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	ARP Homeless Children and Youth II	20-496-xxx-xxx	10,020	17,952	10,007
	Total Federal Projects	20-XXX-XXX-XXX	7,201,982	2,772,402	2,448,882
Special Revenue Fund Expenses	Total Special Revenue Funds		8,683,632	4,779,687	4,146,561
All Fund Expenses	Total Expenditures/Appropriations		27,908,860	24,990,329	22,927,711
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	103,048	118,143	111,168
	Total Expenditures Net of Transfers		27,805,812	24,872,186	22,816,543

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	800,792	883,459	883,459	396,570
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,565,150	1,370,802	1,371,802	1,372,802
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,209,787	1,339,493	590,618	290,868
	Legal Reserve	1,997,884	2,077,884	1,000,000	0
	Unemployment Fund	102,254	102,254	102,254	102,254
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	60,561	60,811	61,061	251
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	555,360	529,503	499,503	469,503
	Scholarship Fund	17,876	13,855	9,865	7,875
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,579	\$19,217	\$20,912	\$22,755	\$20,591
Total Classroom Instruction	\$10,991	\$11,423	\$11,962	\$12,963	\$11,521
Classroom-Salaries and Benefits	\$10,584	\$10,934	\$11,393	\$12,336	\$11,140
Classroom-General Supplies and Textbooks	\$293	\$293	\$296	\$329	\$139
Classroom-Purchased Services	\$114	\$195	\$273	\$297	\$242
Total Support Services	\$3,175	\$3,311	\$3,654	\$3,902	\$3,525
Support Services-Salaries and Benefits	\$2,365	\$2,452	\$2,579	\$2,771	\$2,543
Total Administrative Costs	\$2,180	\$2,084	\$2,268	\$2,603	\$2,434
Administration Salaries and Benefits	\$1,799	\$1,701	\$1,819	\$1,946	\$2,002
Total Operations and Maintenance of Plant	\$1,462	\$1,586	\$2,052	\$2,253	\$2,067
Operations and Maintenance-Salaries and Benefits	\$850	\$771	\$1,086	\$1,061	\$1,094
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$767	\$806	\$970	\$1,026	\$1,032
Total Equipment Costs	\$105	\$41	\$14	\$25	\$24
Legal Costs	\$79	\$54	\$57	\$60	\$57
Employee Benefits as a percentage of salaries*	31.41%	32.24%	33.05%	34.06%	50.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG	0
Municipal/Public Works	SRO provided through the City of Wildwood	0
	Landscaping services of school grounds through the City of Wildwood	0
Purchasing	Member of various purchasing co-ops- Middle Township School District, PEPPM, HCESC, CCESC, NJECS, ED-Data	0
	Member of ACES	0
Special Education Services	Cape May County Special Services District staff to provide OT/PT, Speech, and other itinerant services. Wildwood staff to provide Industrial Arts Teacher PT	0
Transportation Services, including Fuel	Cape May County Special Services for transportation jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Wildwood City	(A) General Fund School Levy	13,427,893
	(D) Total School Levy	13,427,893
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,405,212,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,136,230,921
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9556
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9556
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6286
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6286

Employee Contract List for District

Name	Category	Measure
Heath Hess	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$83,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$600
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,718
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days maximum at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heath Hess	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
J. Kenyon Kummings	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,604
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends

Employee Contract List for District

Name	Category	Measure
J. Kenyon Kummings	Total Allowances Amount	\$36,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at full daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Fuscellaro	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,819
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Fuscellaro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$7,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,617
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days maximum at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jason Fuscellaro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Waiver of Health Benefits
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Quinlan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Buildings and Grou
	Base Annual Salary Amount	\$82,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	117
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,277	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible	

Employee Contract List for District

Name	Category	Measure
Patrick Quinlan	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported